

Combined Delivery Report by ActivityUNDP UN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 09-06-2021 22:06:44**Selection Criteria :**Business Unit : UNDP1
Period : Jan-March (2021)
Selected Project Id : 00063928
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088695

Project Id : 00063928	BDP/HIV/AIDS 2012-2013 Global	Period :	Jan-March (2021)
Output # : 00088695	Latin Am & Carib HIV & Health	Impl. Partner :	99999 UNDP
		Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVITY 1 (Gender Equality)**Fund : 30082 (UNAIDS Budget Results Account)**

71205 - Intl Consultants-Sht Term-Tech	0.00	3,450.00	0.00	3,450.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,920.30	0.00	2,920.30
71615 - Daily Subsistence Allow-Intl	0.00	452.36	0.00	452.36
75105 - Facilities & Admin - Implement	0.00	545.81	0.00	545.81

Total for Fund 30082	0.00	7,368.47	0.00	7,368.47
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Total for Activity ACTIVITY 1	0.00	7,368.47	0.00	7,368.47
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Activity : ACTIVITY 10 (Cross Cutting and Management)**Fund : 30082 (UNAIDS Budget Results Account)**

64397 - Services to projects -CO staff	0.00	821.86	0.00	821.86
71205 - Intl Consultants-Sht Term-Tech	0.00	2,700.00	0.00	2,700.00
74596 - Services to projects -GOE	0.00	352.22	0.00	352.22
75105 - Facilities & Admin - Implement	0.00	309.93	0.00	309.93

Total for Fund 30082	0.00	4,184.01	0.00	4,184.01
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Total for Activity ACTIVITY 10	0.00	4,184.01	0.00	4,184.01
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Activity : ACTIVITY 2 (Key Populations)**Fund : 30082 (UNAIDS Budget Results Account)**

71615 - Daily Subsistence Allow-Intl	0.00	81.60	0.00	81.60
73115 - Moving Expenses	0.00	25.00	0.00	25.00
75105 - Facilities & Admin - Implement	0.00	8.53	0.00	8.53

Total for Fund 30082	0.00	115.13	0.00	115.13
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Total for Activity ACTIVITY 2	0.00	115.13	0.00	115.13
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Total for Output : 00088695	0.00	11,667.61	0.00	11,667.61
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Combined Delivery Report by Activity


UN
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UN Development Programme

Report ID: unglcdrb

Project Id : 00063928 BDP/HIV/AIDS 2012-2013 Global	Period :	Jan-March (2021)		
Output # : 00088695 Latin Am & Carib HIV & Health	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	11,667.61	0.00	11,667.61
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Signed By :  **Karin Santi** Date : 14-Jun-2021

Signed By : _____ Date : _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrv

Page 3 of 4
Run Time: 09-06-2021 22:06:44**Selection Criteria :**Business Unit : UNDP1
Period : Jan-March (2021)
Selected Project Id : 00063928
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088695

Project Id : ALL	Period :	Jan-March (2021)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

29806 - BPPS-HIV and Health Panama	0.00	11,667.61	0.00	11,667.61
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Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 4 of 4

Run Time: 09-06-2021 22:06:46

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
Period : Jan-March (2021)
Selected Project Id : 00063928
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088695

Project/Award: 00063928 BDP/HIV/AIDS 2012-2013 Global

Period : As Of Mar31,2021

Output #	00088695	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			77,107.11